

## AGAR Supporting Information Meppershall Parish Council

### Statement of Variances - Year ended 31 March 2025

#### Instructions for completing this template:

1. Enter figures per the AGAR in the cells highlighted in light blue. This will automatically calculate a percentage change between years.
2. If the variance is within 15%, no explanation is required. However, if it is outside this threshold, the percentage difference will highlight in yellow and an explanation is required.
3. Explanations should be entered in each section, quantified to show the figures for each year. This will automatically calculate the remaining difference and the percentage unexplained.
4. Once a sufficient explanation has been given to bring the percentage within 15% between years, the percentage difference cell will highlight as 'green' in the 'adjusted' line.

**Please note that for fixed assets, regardless of the percentage change in the figure, an explanation is required for the movement.**

Item	2023-24	2024-25	Difference	%	Additional comments / explanations
<b>Box 2: Precept or Rates and levies</b>	<b>64,461.00</b>	<b>78,548.00</b>	<b>14,087.00</b>	<b>21.9%</b>	
Storage Container		2,000.00	2,000.00		New container to purchase
Christmas Tree expenditure (first year)		3,500.00	3,500.00		
			-		
<b>Box 2: Precept or Rates and levies (adjusted)</b>			<b>8,587.00</b>	<b>13.3%</b>	No further explanation needed

<b>Box 3: Total other receipts</b>	<b>33,759.00</b>	<b>94,729.00</b>	<b>60,970.00</b>	<b>180.6%</b>	
Grants received	-	25,000.00	25,000.00		
Parish Facilities Grant	500.00	3,000.00	2,500.00		For new play area equipment and installation
s106 funds received	-	52,480.00	52,480.00		
VAT refund	26,799.00	5,055.00	- 21,744.00		
			-		
<b>Box 3: Total other receipts (adjusted)</b>			<b>2,734.00</b>	<b>8.1%</b>	No further explanation needed

<b>Box 4: Staff costs</b>	<b>23,296.00</b>	<b>25,151.00</b>	<b>1,855.00</b>	<b>8.0%</b>	
			-		
			-		
<b>Box 4: Staff costs (adjusted)</b>			<b>1,855.00</b>	<b>8.0%</b>	No further explanation needed

<b>Box 5: Loan interest/capital repayments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	
			-		
			-		
<b>Box 5: Loan interest/capital repayments (adjusted)</b>			<b>-</b>	<b>0.0%</b>	No further explanation needed

<b>Box 6: Other payments</b>	<b>62,617.00</b>	<b>141,665.00</b>	<b>79,048.00</b>	<b>126.2%</b>	
New play equipment and installation	-	77,479.90	77,479.90		
			-		
<b>Box 6: Other payments (adjusted)</b>			<b>1,568.10</b>	<b>2.5%</b>	No further explanation needed

<b>Box 9: Fixed assets plus long-term investments</b>	<b>94,582.00</b>	<b>155,179.00</b>	<b>60,597.00</b>	<b>64.1%</b>	
40ft storage container	-	2,000.00	2,000.00		
Christmas Tree Lights		1,002.95	1,002.95		
Christmas Tree Feeder Pillar		945.00	945.00		
Christmas Tree Picket Fence		474.83	474.83		
Sports Pitch Lock and Keys		439.50	439.50		
New Play Equipment & Mats - Old Road Meadow		53,836.40	53,836.40		
Ryobi Sander		56.99	56.99		
Storage container racking & workstation		1,528.19	1,528.19		
Post boxes		99.96	99.96		
Litter picking equipment		65.32	65.32		
Hi Viz vests		148.24	148.24		
<b>Box 9: Fixed assets plus long-term investments (adjusted)</b>			<b>- 0.38</b>	<b>0.0%</b>	<b>Further explanation needed</b>

<b>Box 10: Total borrowings</b>			-	#DIV/0!	
			-		
			-		
<b>Box 10: Total borrowings (adjusted)</b>			-	<b>0.0%</b>	<b>No further explanation needed</b>